



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(CURRENT EXPENDITURE)**

VOL - I
(Fund No. PC21001 – PC21015)

FOR
2022 – 2023

**PC21015 (015)
EDUCATION**

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
094 EDUCATION SERVICES NONDEFINABLE BY LEVEL					
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL					
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON					
LQ4148 Directorate of Special Education					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>202,503,000</u>	<u>186,820,000</u>	<u>227,303,000</u>
A011 TOTAL PAY	350	356	<u>100,494,000</u>	<u>84,519,000</u>	<u>110,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	132	133	<u>61,789,000</u>	<u>51,587,000</u>	<u>67,200,000</u>
A01101 Total Basic Pay of Officers	132	133	<u>61,318,000</u>	<u>51,424,000</u>	<u>66,682,000</u>
D110-M Director General (BPS-20)	1	1	1,142,000		1,256,000
D100-M Director (BPS-19)	4	4	3,665,000		3,777,000
P133-M Principal (BPS-19)	3	3	2,629,000		2,892,000
A245-F Assistant Professor (BPS-18)	3	4	2,135,000		2,349,000
A245-M Assistant Professor (BPS-18)	3	2	1,157,000		1,273,000
D051-F Deputy Director (BPS-18)		1			1,000,000
D051-M Deputy Director (BPS-18)	5	4	4,071,000		3,201,000
A031-F Administration Officer (BPS-17)	1	1	363,000		405,000
A031-M Administration Officer (BPS-17)	1	1	369,000		406,000
A146-M Assistant Director (BPS-17)	1	1	372,000		381,000
A360-F Audiologist/Audiometerist (BPS-17)	2	2	737,000		811,000
A361-F Assistant/Junior Assistant Director (BPS-17)	2	4	980,000		1,078,000
A361-M Assistant/Junior Assistant Director (BPS-17)	4	2	1,965,000		2,162,000
B078-F Brail Instructor (BPS-17)	1	1	474,000		521,000
C176-M Computer Programmer (BPS-17)	2	2	842,000		926,000
C308-M Computer Instructor (BPS-17)	1	1	372,000		409,000
C392-F Clinical Psychologist (BPS-17)	1	1	432,000		475,000
D122-F Director Physical Education (BPS-17)	1	1	421,000		463,000
D743 Doctor (BPS-17)	1	1	372,000		381,000
L057-F Lecturer (BPS-17)	16	18	7,218,000		7,940,000
L057-M Lecturer (BPS-17)	12	10	5,400,000		5,940,000
L066-F Librarian (BPS-17)	1	1	400,000		440,000

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09	EDUCATION AFFAIRS AND SERVICES				
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LQ4148	Directorate of Special Education				
L066-M Librarian	(BPS-17)	2	2	891,000	980,000
L124-M Litigation Officer	(BPS-17)	1	1	447,000	381,000
M028-M Manager Finance	(BPS-17)	1	1	737,000	811,000
O040-M Optometrist	(BPS-17)	3	3	1,157,000	1,273,000
P060-M Physiotherapist	(BPS-17)	1		306,000	
P179-F Psychologist	(BPS-17)	5	5	2,313,000	2,544,000
S193-F Speech Therapist	(BPS-17)		6		2,892,000
S193-M Speech Therapist	(BPS-17)	6		2,629,000	
S211-M Statistical Officer	(BPS-17)	1	1	421,000	463,000
S282-M Superintendent	(BPS-17)	5	5	3,365,000	3,702,000
S398-F Senior Special Education Teacher	(BPS-17)	3	3	1,157,000	1,273,000
S398-M Senior Special Education Teacher	(BPS-17)	1	1	421,000	463,000
T078-M Trained Programme Officer	(BPS-17)	1	1	421,000	463,000
A097-F Assistant	(BPS-16)	1	1	385,000	424,000
A097-M Assistant	(BPS-16)	17	17	6,199,000	6,819,000
C176-M Computer Programmer	(BPS-16)	2	2	474,000	521,000
J027-F Junior Instructor	(BPS-16)	2	2	485,000	531,000
M150-M Mobility Instructor	(BPS-16)	1	1	242,000	266,000
O101-F OSD Deceased	(BPS-16)	1	2	498,000	548,000
P037-M Personal Assistant	(BPS-16)	4	4	926,000	950,000
P060-M Physiotherapist	(BPS-16)		1		337,000
S114-M Senior Scale Stenographer	(BPS-16)	4	4	1,113,000	1,224,000
S393-M Senior Scale Stenographer	(BPS-16)	4	4	1,210,000	1,331,000
A01102 Personal pay				422,000	130,000
A01103 Special Pay				35,000	18,000
A01105 Qualification Pay				14,000	15,000
A011-2 TOTAL PAY OF OTHER STAFF		218	223	38,705,000	42,875,000

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			Rs	Rs	Rs
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094	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LQ4148	Directorate of Special Education				
A01151	Total Basic Pay of Other Staff	<u>218</u>	<u>223</u>	<u>38,691,000</u>	<u>42,860,000</u>
B077-M	Brail Composer Stereo-Type (BPS-15)	5	5	1,589,000	1,748,000
B079-M	Brail Proof Reader (BPS-15)	1	1	213,000	234,000
C174-M	Computer Operator (BPS-15)		1		272,000
S216-M	Stenographer (BPS-15)	12	12	2,383,000	2,520,000
C174-M	Computer Operator (BPS-14)	2	1	429,000	200,000
Q008-M	Qari/Moazzin/Imam (BPS-14)	1	1	298,000	328,000
S078-M	Senior Clerk (BPS-14)	14	14	3,538,000	3,892,000
S292-M	Supervisor (BPS-14)	1	1	348,000	383,000
A337-M	Assistant Librarian (BPS-12)	1	1	199,000	219,000
A572-M	AUDIOMETERIST (BPS-12)	2	2	506,000	557,000
C174-M	Computer Operator (BPS-12)	1	1	165,000	182,000
C230-M	Care Taker (BPS-12)	1	1	368,000	405,000
C308-M	Computer Instructor (BPS-12)	1	1	165,000	182,000
H097-F	Hostel Superintendent Matran (BPS-12)	2	3	546,000	601,000
H097-M	Hostel Superintendent Matran (BPS-12)	2	1	496,000	546,000
J221-M	Junior Computer Operator (BPS-12)	3	4	488,000	668,000
Q008-M	Qari/Moazzin/Imam (BPS-12)	1	1	398,000	438,000
C168-M	Computer Assistant (BPS-11)	1	1	155,000	171,000
J019-F	Junior Clerk (BPS-11)	3	3	475,000	523,000
J019-M	Junior Clerk (BPS-11)	19	19	3,168,000	3,468,000
L068-M	Library Assistant (BPS-11)	1	1	155,000	171,000
L070-M	Library Clerk (BPS-11)	1	1	177,000	195,000
S250-F	Store Keeper (BPS-11)	1	1	328,000	361,000
S250-M	Store Keeper (BPS-11)	3	3	720,000	792,000
V021-F	Vocational Teacher (BPS-11)	1	1	259,000	285,000
C178-M	Computer Technician (BPS-10)	1	1	224,000	246,000

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094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LQ4148	Directorate of Special Education				
B079-F Brail Proof Reader (BPS-09)	3	3	745,000		820,000
C230-M Care Taker (BPS-09)	1	1	145,000		160,000
L012-M Laboratory Technician (BPS-09)	1	1	143,000		146,000
H097-M Hostel Superintendent Matran (BPS-06)	1	1	130,000		143,000
D186-M Driver (BPS-05)	16	16	2,658,000		2,924,000
E034-M Electrician (BPS-05)	2	2	250,000		275,000
H099-F House Mother (BPS-05)	1	1	137,000		151,000
M005-M Machine Operator (BPS-05)	1	1	259,000		285,000
Q008-M Qari/Moazzin/Imam (BPS-05)	1	1	173,000		190,000
T028-M Technician (BPS-05)	1	1	130,000		143,000
D186-M Driver (BPS-04)	8	8	1,158,000		1,242,000
G041-M Generator Operator (BPS-04)	1	1	119,000		122,000
P095-M Plumber (BPS-04)	1	1	175,000		193,000
P131-M Pressman (BPS-04)	1	1	248,000		273,000
O101-M OSD Deceased (BPS-03)	1	1	199,000		219,000
B066-M Book Binder (BPS-02)	2	2	299,000		329,000
B109-F Blind Workr/ Beldr/ Chowkidr (BPS-02)	3	3	129,000		142,000
B109-M Blind Workr/ Beldr/ Chowkidr (BPS-02)	43	43	6,950,000		7,639,000
D003-M Daftri (BPS-02)	1	1	113,000		124,000
N006-M Naib Qasid (BPS-02)	24	24	3,974,000		4,371,000
A304-M Attendant (BPS-01)	4	6	540,000		808,000
A324-F Ayas (BPS-01)	1	1	110,000		112,000
C394-M Computer Lab Attendant (BPS-01)	1	1	109,000		111,000
N006-M Naib Qasid (BPS-01)	11	11	1,224,000		1,310,000
S309-M Sweeper Jamadar (BPS-01)	1	1	110,000		112,000
S325-M Sweeper/Sanitary Worker (BPS-01)	3	5	342,000		564,000
W065-F Workers Attendant (BPS-01)	3	3	332,000		365,000

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LQ4148 Directorate of Special Education					
A01152	Personal pay		14,000	31,000	15,000
A012	TOTAL ALLOWANCES		<u>102,009,000</u>	<u>102,301,000</u>	<u>117,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>101,489,000</u>	<u>96,679,000</u>	<u>116,698,000</u>
A01201	Senior Post Allowance		1,000	1,000	1,000
A01202	House Rent Allowance		10,986,000	11,648,000	11,449,000
A01203	Conveyance Allowance		11,397,000	9,424,000	11,637,000
A0120D	Integrated Allowance		305,000	488,000	341,000
A01216	Qualification Allowance		1,188,000	2,306,000	1,247,000
A01217	Medical Allowance		6,741,000	4,993,000	6,887,000
A0121N	Personal Allowance		1,040,000	4,020,000	1,101,000
A01224	Entertainment Allowance		30,000	17,000	31,000
A01226	Computer Allowance		35,000	36,000	37,000
A0122J	Special Education Allowance		14,704,000	11,385,000	15,479,000
A0122M	Adhoc Relief Allowance-2016		7,699,000	6,015,000	7,794,000
A0122N	Special Conveyance Allowance to Disabled Employees		94,000	320,000	99,000
A0122Y	Ad-hoc Relief Allowance 2017		9,932,000	8,591,000	10,489,000
A01236	Deputation Allowance		141,000	252,000	148,000
A01238	Charge Allowance		480,000	36,000	504,000
A01239	Special Allowance		<u>11,254,000</u>	<u>8,949,000</u>	<u>11,907,000</u>
001	Special Allowance		11,254,000	8,949,000	11,907,000
A0123E	Executive Allowance		1,700,000	1,812,000	1,785,000
A0123G	Ad-hoc Relief Allowance-2018		9,932,000	8,530,000	10,489,000
A0123P	Ad-hoc Relief A 2019		7,700,000	6,368,000	7,948,000
A0124F	Adhoc Relief Allowance-2021			9,892,000	10,809,000
A01267	Warden/Boarding Allowance		1,000	5,000	1,000
A01270	Others		<u>6,129,000</u>	<u>1,591,000</u>	<u>6,515,000</u>
001	Others			250,000	
037	30% Social Security Benefit in lieu of Pension to the Contract Employees		2,529,000	1,341,000	6,515,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>520,000</u>	<u>5,622,000</u>	<u>530,000</u>
A01271	Overtime Allowance		30,000	35,000	30,000
A01273	Honoraria		<u>300,000</u>	<u>5,500,000</u>	<u>300,000</u>
000	Honoraria		300,000	5,500,000	300,000
A01274	Medical Charges		190,000	87,000	200,000

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LQ4148	Directorate of Special Education				
A03	TOTAL OPERATING EXPENSES		<u>13,226,000</u>	<u>31,029,000</u>	<u>13,997,000</u>
A032	TOTAL COMMUNICATIONS		<u>780,000</u>	<u>1,626,000</u>	<u>865,000</u>
A03201	Postage and Telegraph		150,000	434,000	158,000
A03202	Telephone and Trunk Call		530,000	1,091,000	557,000
A03204	Electronic Communication		100,000	101,000	150,000
A033	TOTAL UTILITIES		<u>4,850,000</u>	<u>15,621,000</u>	<u>5,184,000</u>
A03301	Gas		370,000	514,000	389,000
A03302	Water		150,000	930,000	158,000
A03303	Electricity		<u>4,200,000</u>	<u>13,817,000</u>	<u>4,500,000</u>
001	Electricity		4,200,000	13,817,000	4,500,000
A03304	Hot and Cold Weather Charges		30,000	65,000	32,000
A03305	POL for Generator		100,000	295,000	105,000
A034	TOTAL OCCUPANCY COSTS		<u>60,000</u>	<u>61,000</u>	<u>63,000</u>
A03407	Rates and Taxes		60,000	61,000	63,000
A037	TOTAL CONSULTANCY AND CONTRACTUAL WORK		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03703	Govt. Departments		1,000	1,000	1,000
A03770	Other		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,928,000</u>	<u>6,072,000</u>	<u>2,997,000</u>
A03805	Travelling Allowance		<u>260,000</u>	<u>1,288,000</u>	<u>273,000</u>
001	Travelling Allowance		260,000	1,288,000	273,000
A03807	P.O.L Charges		2,645,000	4,720,000	2,700,000
A03808	Conveyance Charges		23,000	64,000	24,000
A039	TOTAL GENERAL		<u>4,606,000</u>	<u>7,647,000</u>	<u>4,886,000</u>
A03901	Stationery		600,000	868,000	650,000
A03902	Printing and Publication		<u>260,000</u>	<u>261,000</u>	<u>300,000</u>
001	Printing and Publications		260,000	261,000	300,000

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094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LQ4148	Directorate of Special Education				
A03903	Conference/Seminars/Workshops/ Symposia				1,000
A03905	Newspapers Periodicals and Books		<u>190,000</u>	<u>158,000</u>	<u>200,000</u>
001	News Papers, Periodicals & Books		190,000	158,000	200,000
A03906	Uniforms and Protective Clothing		100,000	101,000	105,000
A03907	Advertising & Publicity		<u>260,000</u>	<u>1,570,000</u>	<u>273,000</u>
001	Advertising & Publicity		260,000	1,570,000	273,000
A03918	Exhibitions, Fairs & Other National Celebrations		75,000	1,075,000	79,000
A03919	Payments to Others for Service Rendered		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered		1,000	1,000	1,000
A03942	Cost of Other Stores		<u>2,200,000</u>	<u>2,201,000</u>	<u>2,310,000</u>
001	Cost of Other Stores		2,200,000	2,201,000	2,310,000
A03955	Computer Stationary		190,000	191,000	200,000
A03970	Others		<u>730,000</u>	<u>1,221,000</u>	<u>767,000</u>
001	Others		730,000	1,221,000	767,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>7,591,000</u>	<u>7,591,000</u>	<u>6,214,000</u>
A041	TOTAL PENSION		<u>7,591,000</u>	<u>7,591,000</u>	<u>6,214,000</u>
A04110	Payment of Pension		1,000	1,000	1,000
	Contribution of Ex-Local Fund				
A04114	Superannuation Encashment Of L.P.R		7,590,000	7,590,000	6,213,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>8,500,000</u>	<u>12,100,000</u>	<u>11,100,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>8,500,000</u>	<u>12,100,000</u>	<u>11,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,500,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
001	Fin. Assis. to the families of the persons who expires during service.		2,500,000	6,000,000	5,000,000
A05270	To Others		<u>6,000,000</u>	<u>6,100,000</u>	<u>6,100,000</u>
001	Others		500,000	600,000	600,000
056	Grant to Non-Government School for Challenged Children		3,000,000	3,000,000	3,000,000
414	Grant to Hamza Foundation Academy.		2,500,000	2,500,000	2,500,000
A06	TOTAL TRANSFERS		<u>188,000</u>	<u>376,000</u>	<u>198,000</u>

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LQ4148	Directorate of Special Education				
A061	TOTAL SCHOLARSHIP		<u>160,000</u>	<u>161,000</u>	<u>168,000</u>
A06101	Merit		160,000	161,000	168,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>28,000</u>	<u>215,000</u>	<u>30,000</u>
A06301	Entertainments & Gifts		<u>28,000</u>	<u>215,000</u>	<u>30,000</u>
001	Entertainment & Gifts		28,000	215,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,318,000</u>	<u>5,516,000</u>	<u>2,278,000</u>
A130	TOTAL TRANSPORT		<u>1,055,000</u>	<u>3,229,000</u>	<u>1,108,000</u>
A13001	Transport		1,055,000	3,229,000	1,108,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,085,000</u>	<u>2,009,000</u>	<u>982,000</u>
A13101	Machinery and Equipment		1,085,000	2,009,000	982,000
A132	TOTAL FURNITURE AND FIXTURE		<u>132,000</u>	<u>133,000</u>	<u>139,000</u>
A13201	Furniture and Fixture		132,000	133,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A13303	Other Buildings		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Other Buildings		4,000	4,000	4,000
A137	TOTAL COMPUTER EQUIPMENT		<u>42,000</u>	<u>141,000</u>	<u>45,000</u>
A13701	Hardware		14,000	111,000	15,000
A13702	Software		14,000	15,000	15,000
A13703	I.T. Equipment		14,000	15,000	15,000

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PC21015 (015)
EDUCATION

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LQ4148	Directorate of Special Education				
Directorate of Special Education			234,326,000	243,432,000	261,090,000